

				2019 Pesos		2019 US \$		2019 Total Pesos @ 18.97		2019 Total US \$		2020 Proposed In pesos		19 pesos/dollar
INCOME														
			Pledges/Comprometidos	13,600.00		19,655.00		386,455.35		20,371.92		330,600		9.5 at \$1200=11,400 USD + 1 at \$6000=17,400
			Recurring Donations/recurrentes			1,300.00		24,661.00		1,300.00		0		
			Individual/Individuales	5,000.00		3,715.60		75,484.93		3,979.17		76,000		4,000 USD
			Amazon Smile			60.50		1,147.69		60.50		1,150		
			Total donations	18,600.00		24,731.10		487,748.97		25,711.60		407,750		
			Evento de Recaudar Fondos											
			Tickets/Boletos	58,700.00				58,700.00		3,094.36		52,500		175 x \$300
			Wine,beer/Vino cerveza	6,500.00				6,500.00		342.65		7,500		150 x \$50
			Auctions/subastas			367.00		6,961.99		367.00		0		
			\$ Donations for food/donaciones	16,400.50				16,400.50		864.55		6,000		20 x \$300
			Total Evento de Recaudar Fondos	81,600.50		367.00		88,562.49		4,668.56		66,000		
			TOTAL INCOME	100,200.50		25,098.10		576,311.46		30,380.15		473,750		
			EXPENSE											
			Direct student expense/Gasto estudiantil											
			Scholarships/Becas	554,500.00				554,500.00		29,230.36		679,000		\$26,000 x 26 + 3000
			Titulación	22,956.00				22,956.00		1,210.12		30,000		1 x \$15,000; 5 x \$3000
			Extra academic/Académico extra							-				
			Additional Courses	8,100.00				8,100.00		426.99		9,000		
			Conferences, workshops/Talleres	3,800.00				3,800.00		200.32		4,000		
?			Other (extra 3 mos for thesis...)	1,500.00				1,500.00		79.07		31,500		5 x 3 x \$2100
			Total Extra academic/Académico extra	13,400.00		0.00		13400.00		706.38		44,500		
			Extra health/Extra de salud											
			Dental/Bucal	0				0		0		3,000		
			Optometry/Optomètria	1,230.00				1,230.00		64.84		2,400		
			Psychotherapy/Psicoterapia	17,250.00				17,250.00		909.33		20,000		
			Other medical (nutrition)	5,800.00				5,800.00		305.75		3,500		
			Total Extra health/Extra de salud	24,280.00		0.00		24,280.00		1,279.92		28,900		
			Student Meeting Expense							-				
			Space/Espacio	1,900.00				1,900.00		100.16		6,500		\$650 x 10
			Food/Comida	3,299.00				3,299.00		173.91		6,000		\$600 x 10
			Other									1,000		

		2019 Pesos	2019 US \$	2019 Total Pesos @ 18.97	2019 Total US \$	2020 Proposed In pesos	19 pesos/dollar
	Total Student Meeting Expense	5,199.00	0.00	5,199.00	274.06	13,500	
	Computadoras/Computers	60,425.00		60,425.00	3,185.29	40,000	8 x \$5000
	Reading Program/Libros programa	5,664.90		5,664.90	298.62	5,550	25 x \$220
	Event expenses/Gastos de evento				-		
	Publicity/publicidad					750	Printing
	Entertainment/entretenimiento					7,000	Music
	Food, /Comida	13,138.00	0.00	13,138.00	692.57	17,500	175 x \$100
	Drinks/ bebidas	2019=food/drink combined				3,200	\$450 x 6 plus 500 beer
	Paper goods/Vasos de papel, platos, etc.					1,000	
	Tables, chairs/Mesas, sillas					2,000	
	Total Event expenses/Gastos de evento	13,138.00	0.00	13,138.00	692.57	31,450	
	Operations						
	Newsletter/Boletin	0	0	0	0	950	Domain name&email&mailing serv
	Website/sitio del web	0	0	0	0	4,860	
	Bank Charges/Cobros del banco	4,791.04	201.96	8,622.22	454.52	10,000	
	Accounting/Contabilidad						
	Accountant/Contador	4,200.00		4,200.00	221.40	4,200	
	Software					14,250	\$750 USD
	Legal services/Servicios legal	5,000.00		5,000.00	263.57	5,000	
	Printing/ Impresión		29.49	559.43	29.49	1,000	
	Supplies/ Suministros	300.00		300.00	15.81	500	
	Other					1,000	
	Total Operations	14,291.04	231.45	18,681.65	984.80	41,760	
	TOTAL EXPENSE	713,853.94	231.45	718,244.55	37,862.13	914,660	
	Net Ordinary Income	613,653.44	24,866.65	(141,933.09)	(7,481.98)	(579,510)	

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Net assets	Dec. 31, 2018 \$1,934,180 MXN \$101,960 USD	Dec. 31, 2019 \$1,792,247 MXN \$94,478 USD	Dec.31, 2020 \$1,349,931 MXN \$71,049 USD
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